

BY: MICHAEL P. O'DONNELL

AN EMERGENCY ORDINANCE TO MAKE APPROPRIATIONS FOR THE
CURRENT EXPENSES OF THE CITY OF ROCKY RIVER, OHIO,
DURING THE FISCAL YEAR ENDING DECEMBER 31, 2019

WHEREAS: The City of Rocky River, Charter, Article VII, Section 6 (1990) provides that the annual appropriation ordinance shall be passed by the Council not later than April 1 of each year, and;

WHEREAS: Ohio Rev. Code Chapter 5705 provides that the City shall not make any expenditure of money unless it has been appropriated as provided in such Chapter, and;

WHEREAS: The annual appropriations of the City of Rocky River, Ohio have been prepared and are now ready for final action, notice of the public hearing having been given and said hearing held December 17, 2018.

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF ROCKY RIVER,
COUNTY OF CUYAHOGA, STATE OF OHIO:

SECTION 1. - That to provide for the current expenses of the City of Rocky River, Ohio, for the fiscal year ending December 31, 2019, the amounts and sums as described in the attached Exhibit "A" be and they are hereby set aside and appropriated.

SECTION 2. - That the Director of Finance is hereby directed to certify a copy of this Ordinance to the Cuyahoga County Fiscal Officer.

SECTION 3. - Encumbrances of the prior year do not lapse and need not be reappropriated.

SECTION 4. - Within 30 days from the end of each month, the Administration shall submit to each Council member and post for public information within the City Hall, a statement of all funds appropriated and spent and the balance contained in each of the aforesaid accounts.

SECTION 5. - That the Director of Finance is hereby authorized to draw warrants for payments from any of the foregoing appropriations upon receiving proper certificates and vouchers therefore, approved by the Board of Control authorized by law to approve same, or an Ordinance or Resolution of the Council to make the expenditures provided that no warrants shall be drawn or paid for salaries or wages to persons not employed by the authority of and in accordance with the law or Ordinances. Provided further that the appropriations for contingencies can be expended upon the approval of two-thirds of vote of City Council and for the purpose other than those covered by the other specific appropriations herein made.

SECTION 6. - That this Ordinance is hereby declared to be an emergency measure, necessary for the immediate preservation of public peace, health and safety, and for the further reason that the appropriations provided for hereby are necessary for the daily operation of municipal departments, and provided it receives the affirmative vote of two-thirds of all members elected to Council, it shall take effect and be in force immediately upon its passage and approval by the Mayor.

PASSED: December 17th 2018


JAMES W. MORAN
PRESIDENT OF COUNCIL

APPROVED: December 17th 2018

PRESENTED
TO MAYOR: December 17th 2018

TEST:


SUSAN G. PEASE
CLERK OF COUNCIL


PAMELA E. BOBST
MAYOR

I, the undersigned clerk of Council of the city of Rocky River,
State of Ohio, do hereby certify that publication of the
foregoing ordinance was duly made by posting a true copy
thereof in the lobby of the Rocky River City Hall, in
accordance with the charter of Rocky River, commencing on
the 17th day of December, 20 18.


Clerk of Council of the City of Rocky River, Ohio

Exhibit "A"

	Salary	Fringe Benefits	Other	Total
<i>General Fund</i>				
Council	118,000	21,868	6,826	146,694
Mayor	143,275	46,683	13,546	203,504
Law Director	113,100	20,823	76,510	210,433
Safety-Service	280,700	135,455	51,716	467,871
Finance	248,600	66,700	137,606	452,906
RRMC Judges	814,500	261,820	122,914	1,199,234
RRMC Clerk of Court	730,100	277,573	189,414	1,197,087
General Government	0	5,000	8,295,900	8,300,900
Human Resources	80,200	22,002	35,355	137,557
Planning Commission	4,800	1,754	783	7,337
Civil Service	11,200	2,370	35,324	48,894
Zoning & Appeals	7,700	1,386	827	9,913
Design & Construction	6,800	1,164	687	8,651
Information Technology	75,900	34,388	53,094	163,382
Parks Division	343,400	121,202	118,059	582,661
Police Division	3,841,720	862,057	628,928	5,332,705
POPAS	96,600	22,826	133,847	253,273
Fire Division	2,945,700	742,359	487,972	4,176,031
Engineer	0	0	42,800	42,800
Building	324,125	105,548	101,653	531,326
Economic Development	0	0	65,000	65,000
Public Buildings	390,800	181,078	418,575	990,453
Equipment Repair	551,900	243,346	178,430	973,676
<i>General Fund Total</i>	11,129,120	3,177,402	11,195,766	25,502,288
<i>Health Insurance Res Trust</i>	0	2,461,334	647,000	3,108,334
<i>Law Enforcement Trust</i>	49,900	1,202	99,500	150,602
<i>RR Comm Diversion Program</i>	8,000	1,668	300	9,968
<i>Indigent Driver Alcohol</i>	0	0	85,000	85,000
<i>Enforcement & Education</i>	0	0	15,000	15,000
<i>Municipal Probation Services</i>	265,000	70,524	59,400	394,924
<i>FEMA</i>	0	0	0	0

Exhibit "A"

	Salary	Fringe Benefits	Other	Total
<i>Senior Center</i>	533,100	150,972	562,693	1,246,765
<i>Marine Patrol</i>	23,700	3,371	18,300	45,371
<i>Community Impacts</i>	0	0	0	0
<i>Refuse & Recycling</i>	969,100	407,077	779,352	2,155,529
<i>Sanitary Sewer</i>	551,700	253,207	1,871,580	2,676,487
<i>Mun Motor Veh License</i>	226,525	141,306	123,781	491,612
<i>Street Construction, M&R</i>	776,600	309,358	419,133	1,505,091
<i>State Highway Fund</i>	0	0	63,000	63,000
<i>Recreation Center</i>	1,678,657	517,968	1,208,069	3,404,694
<i>Equipment Purchase</i>	0	0	2,937,445	2,937,445
<i>General Bond Retirement</i>	0	0	1,197,000	1,197,000
<i>Special Assessment</i>	0	0	53,950	53,950
<i>Fire Pension</i>	0	0	769,900	769,900
<i>Police Pension</i>	0	0	854,000	854,000
<i>Sewer Rehabilitation</i>	0	0	3,655,180	3,655,180
<i>Capital Improvement</i>	0	0	21,325,783	21,325,783
<i>RRMC Computer A</i>	35,000	5,500	113,000	153,500
<i>RRMC Computer B</i>	134,100	37,560	151,400	323,060
<i>RRMC Special Project</i>	151,000	26,958	364,200	542,158
<i>RRMC IDIAM</i>	0	0	35,000	35,000
<i>Unclaimed Monies</i>	0	0	8,000	8,000
<i>Tri-City Park</i>	0	0	49,100	49,100
<i>Donations & Bequests</i>	0	0	180,000	180,000
<i>S A F E Fund</i>	0	0	6,000	6,000
<i>Misc. Deposits</i>	0	0	18,600	18,600
<i>Street Opening Deposits</i>	0	0	7,000	7,000
<i>Street Cleaning Deposits</i>	0	0	10,000	10,000
<i>Building Standards Fees</i>	0	0	8,000	8,000
<i>WWTP Utility</i>	1,253,475	548,548	3,805,939	5,607,962
<i>WWTP Capital</i>	0	0	1,882,600	1,882,600
Grand Total	17,784,977	8,113,955	54,579,971	80,478,903